

# TOWN OF WESTON 2025 ANNUAL REPORT

<b>BALANCE ON HAND - JANUARY 1, 2025</b>	\$	<b>231,064.83</b>
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## RECEIPTS

### PROPERTY TAXES COLLECTED

2025 Taxes Collected	\$	814,051.55
2025 for 2026 Taxes Collected	\$	11,617.62
	\$	<b>825,669.17</b>

### STATE REVENUE

Transportation Aid	\$	111,902.62
Municipal Service Program	\$	143.20
Lottery Credit	\$	7,355.56
State Fire Dues	\$	3,442.85
LRIP	\$	15,524.76
Personal Property Aid - August Settlement	\$	104,314.97
Shared Revenue	\$	44,543.69
US Treasury Fuel Tax Income	\$	839.72
Computer Exemption	\$	3.11
State of Wisconsin	\$	1,361.66
Annual MFL Payment	\$	989.68
	\$	<b>290,421.82</b>

### LICENSES/PERMITS

Alcohol Licenses	\$	565.00
Bar Operator Licenses: Bar Operator	\$	105.00
	\$	<b>670.00</b>

#### Animal Control

Dog Licenses	\$	665.00
County Dog License Rebate	\$	-
	\$	<b>665.00</b>

#### Permits

Building/Driveway	\$	130.00
Culvert	\$	60.00
	\$	<b>190.00</b>

Fire Calls	\$	-
	\$	<b>-</b>

Loan Income	Ambulance		\$	18,045.80	\$	18,045.80
Solid Waste			\$	34,031.30	\$	34,031.30
Interest	Interest Income		\$	7,833.87	\$	7,833.87
Miscellaneous						
	Tax Overpayments		\$	687.51		
	Sale of Land		\$	500.00		
	Refund of Overpayment - John Deere		\$	418.97		
	Refund of Overpayment - Rural Mutual		\$	2,798.00		
	Refund of Overpayment - 941		\$	51.32		
	2022 Specials		\$	215.79		
	State of WI Tax Refund		\$	95.77		
	Special Assessment Fee	Jane Hain	\$	25.00	\$	4,792.36

<b>TOTAL RECEIPTS</b>	<b>\$ 1,182,319.32</b>
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<b>DISBURSEMENTS</b>
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WAGES, ETC	GROSS	DEDUCTIONS	EMPL FICA (SS)	EMPL FICA (Med	Unemployment	
Patrolman	\$ 71,749.63	\$ 14,211.27	\$ 4,448.48	\$ 1,040.37	\$ 5,488.85	
Chair	\$ 4,725.00	\$ 361.46	\$ 292.95	\$ 68.51	\$ 361.46	
Super-Curt	\$ 984.38	\$ 75.30	\$ 61.03	\$ 14.27	\$ 75.30	
Super-Gavin	\$ 2,625.00	\$ 200.81	\$ 162.75	\$ 38.06	\$ 15.75	\$ 216.56
Super-Brady	\$ 1,640.63	\$ 125.51	\$ 101.72	\$ 23.79	\$ 9.84	\$ 135.35
Clerk - Beth	\$ 5,246.25	\$ 474.68	\$ 319.69	\$ 74.77	\$ 30.94	\$ 425.40
Clerk - Pat	\$ 3,093.75	\$ 236.67	\$ 191.81	\$ 44.86	\$ -	\$ 236.67
Treasurer	\$ 4,500.00	\$ 344.25	\$ 279.00	\$ 65.25	\$	\$ 344.25
	<b>\$ 94,564.64</b>	<b>\$ 16,029.95</b>	<b>\$ 5,857.43</b>	<b>\$ 1,369.89</b>	<b>\$ 56.53</b>	<b>\$ 7,283.84</b>
						<b>\$ 101,848.48</b>

ASSESSOR			\$	6,900.00	\$	6,900.00
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ADMINISTRATIVE EXPENSES

Membership Fees	\$	1,004.85		
Meeting Registrations	\$	621.00		
Safety Deposit Box	\$	20.00		
Website Fee	\$	300.00		
Advertising	\$	71.37		
Mileage	\$	28.00		
Office Expenses	\$	239.54	\$	2,284.76

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CLERK EXPENSES

Meeting Registrations	\$	135.00		
Accounting Software	\$	2,206.01		
Office Expenses	\$	931.23	\$	3,272.24

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ELECTION EXPENSES

Voting Machine Maintenance & Supplies	\$	666.89		
Mileage	\$	119.30		
Workers	\$	947.50	\$	1,733.69

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TREASURER EXPENSES

Treasurer Expenses - Dog Licenses	\$	90.50		
Office Expenses	\$	1,063.00	\$	1,153.50

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ANIMAL CONTROL

Dunn County Humane Society	\$	1,180.84		
License Fees Paid to County	\$	414.50	\$	1,595.34

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INSURANCE

Business	\$	11,589.00		
Worker's Comp	\$	1,712.00	\$	13,301.00

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LEGAL FEES

Legal & Professional Fees	\$	2,247.50	\$	2,247.50
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SOLID WASTE - 280 passes	\$	39,200.00	\$	39,200.00
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TOWN HALL EXPENSE				
Fire Extinguisher Service	\$	348.20		
Plumber Expense	\$	285.00		
Cleaning & Maintenance	\$	1,250.00	\$	1,883.20
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ELMWOOD AMBULANCE	\$	35,890.50	\$	35,890.50
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FIRE DEPARTMENT				
Elmwood Fire	\$	31,333.75		
Elmwood Fire Calls	\$	-		
Menomonie Rural Fire	\$	4,668.85	\$	36,002.60
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ROAD MAINTENANCE EXPENSE				
Bridge Inspection	\$	-		
Cold Mix	\$	42,016.25		
Repairs & Maintenance	\$	31,469.45		
Road Maintenance Expense - Tree Service 350th & Elan (10/14)	\$	1,896.70		
Culverts	\$	2,312.34		
Hauling	\$	9,458.75		
Rock	\$	9,905.84		
Salt/Sand	\$	8,335.50		
Seeds	\$	300.00		
Diesel Fuel	\$	9,814.27		
Gasonline	\$	66.00		
Excavating	\$	81,298.60		
Pulverize	\$	1,647.30		
PASER REPORT	\$	-		
Signs	\$	459.02		
Mileage	\$	-		
Telephone/Shop	\$	1,552.91		
Shop Repairs	\$	783.01		
Electricity/ShopStreet	\$	1,721.26		

Propane/Shop					\$	2,146.80		
Street Lights					\$	489.11		
Seal Coat Roads					\$	15,986.00		
Part-Time Help					\$	90.00	\$	221,749.11
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TAXES PAID OUT								
Dunn County Treasurer					\$	243,110.35		
Elmwood Area School District					\$	169,485.04		
Menomonie Area School District					\$	151,422.19		
Chippewa Valley Technical College					\$	33,953.96	\$	597,971.54
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MFL/FOREST CROP LAND					\$	5,104.25	\$	5,104.25
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EQUIPMENT PURCHASE - 1/2 Share Boom Mower					\$	35,098.33	\$	35,098.33
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LOAN EXPENSE								
Elmwood Ambulance								
	Beginning Balance	Principal Paid		Interest Paid		Ending Balance		
	\$ 52,404.53	\$ 17,165.10		\$ 880.70		\$ 35,239.43		
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TRUCK								
	Beginning Balance	Principal Paid		Interest Paid		Ending Balance		
	\$ 149,109.71	\$ 34,751.36		\$ 7,120.88		\$ 114,358.35		\$ 59,918.04
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MISCELLANEOUS EXPENSE								
WI Dept of Revenue - 2024 Tax Penalty					\$	60.00		
Refund of Overpayment Tax					\$	897.62		
Lost Check Reissued - Gavin Styer 10/14/2025					\$	202.02	\$	1,159.64
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<b>TOTAL DISBURSEMENTS</b>								<b>\$ 1,168,313.72</b>